



NCDOT Prioritization 3.0 Project Summary

SPOT ID: T130129

Mode: Public Transit

Status: Submitted

Macon County FY20 Expansion Vehicle

Specific Improvement Type: Expansion-Demand Response

Project Category: Division Needs

TIP#: -

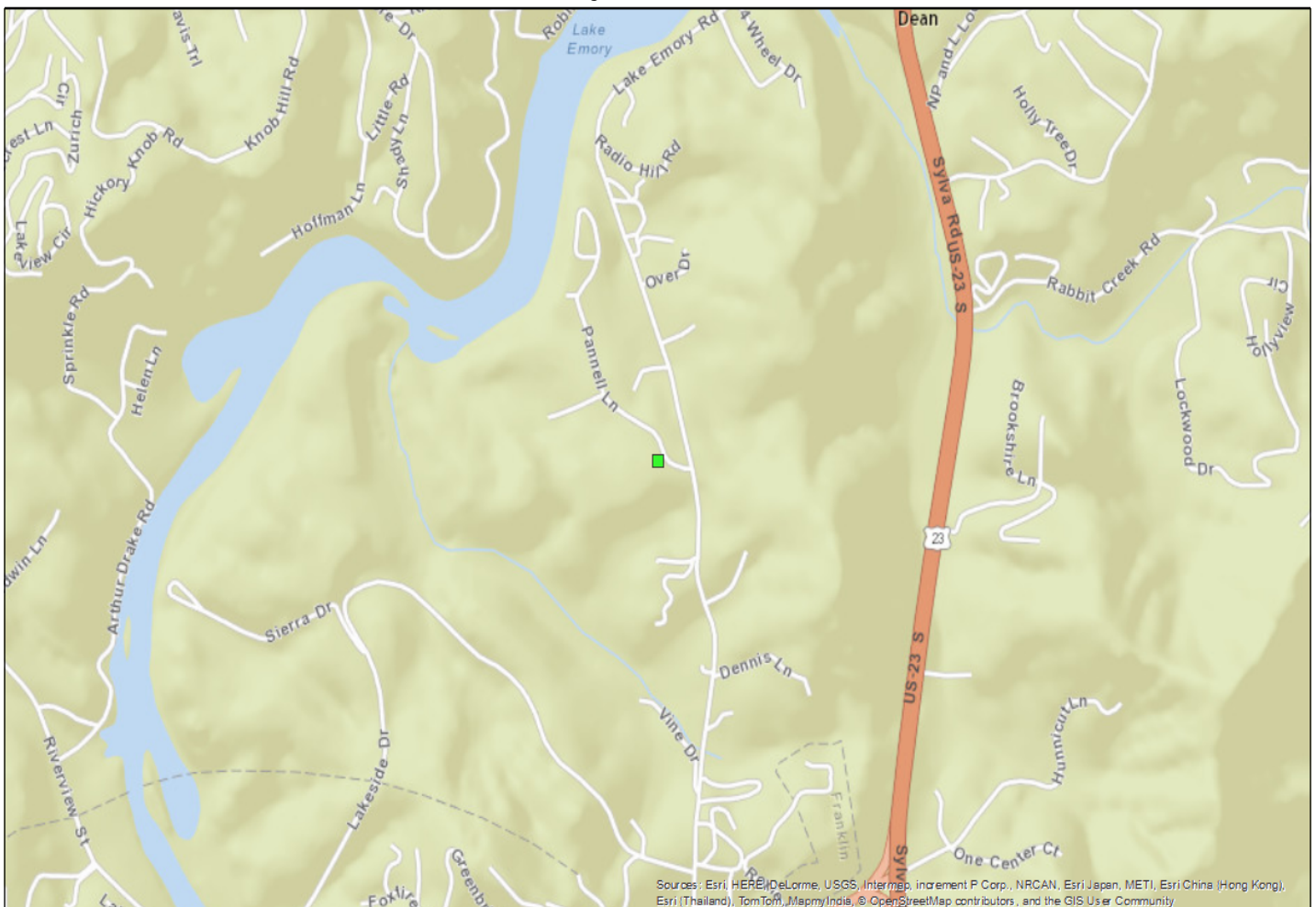
Fully Funded in Draft STIP? No

Cost to NCDOT: \$5,500

Description:

Macon County Transit is projecting growth of 5-15% per year, therefore during FY20, we are projecting the need for an additional lift-equipped van in order to accommodate this growth.

Project Location



Statewide Mobility Total Score		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
N/A		

Regional Impact Total Score: 0		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
	Percent: 15% Points: 0	Percent: 15% Points: 0
Totals: Weight: 0% Weighted Score: 0		

Division Needs Total Score: 17.46		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
Benefit Cost (25%) 1.83	Percent: 25% Points: 50	Percent: 25% Points: 0
Vehicle Utilization (5%) 73.00		
System Safety (5%) 1.56		
Connectivity (5%) 5.33		
Operational Efficiency (10%) 5.02		
Totals: Weight: 50% Weighted Score: 4.96		

Project Data

Project Ownership:

First Division:	Division 14
First Division %:	100
Second Division:	
Second Division %:	0
Third Division:	
Third Division %:	0
First MPO/RPO:	Southwestern RPO
First MPO/RPO %:	100
Second MPO/RPO:	
Second MPO/RPO %:	0
Third MPO/RPO:	
Third MPO/RPO %:	0

Project Cost:

Total Project Cost:	\$55,000
Other Funding:	\$49,500
Other Funding Source:	Local Funds,Federal Funds
Cost to NCDOT:	\$5,500

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